

E-star Alternative Plc.
 13719069-3530-114-01
 Statistical number
 01-10-045428
 Company court registration number

21

INCOME STATEMENT

31 December 2010

HUF Thousand

Sor- szá- m	Description of the item	Previous year	Adjustments of previous year(s)	Subject year
a	b	c	d	e
1	1 Net domestic sales	2 785 538		1 392 557
2	2 Net export sales			2 003 486
3	I. Net sales revenues (01+02)	2 785 538	-	3 396 043
4	3 Change in self-produced stocks ±			
5	4 Own work capitalised			
6	II. Own performance capitalised (±03+04)	-	-	-
7	III. Other income	15 238		35 582
8	of this: impairment write-back	-		20 349
9	5 Cost of raw materials and consumables	14 469		30 277
10	6 Services consumed	221 592		392 475
11	7 Cost of other services	8 234		27 431
12	8 Cost of goods sold	14 345		4
13	9 Cost of services sold (referred)	1 542 638		1 749 440
14	IV. Material-type costs (05+06+07+08+09)	1 801 278	-	2 199 627
15	10 Wages and salaries	24 538		153 409
16	11 Other personnel costs	3 294		12 129
17	12 Wage contributions	8 087		53 563
18	V. Staff costs (10+11+12)	35 919	-	219 101
19	VI. Depreciation write-off	105 454		124 925
20	VII. Other expenditures	92 030		92 530
21	of this: impairment	20 349		14 843
22	A. INCOME FROM OPERATIONS (I±II+III-IV-V-VI-VII)	766 095	-	795 442

Date: March 28, 2011

E-star Alternative Plc.
 13719069-3530-114-01
 Statistical number
 01-10-045428
 Company court registration number
 Cégjegyzék száma

22

INCOME STATEMENT

31 December 2010

HUF Thousand

Sor- szá- m	Description of the item	Previous year	Adjustments of previous year(s)	Subject year
a	b	c	d	e
23	13 Dividends and profit sharing received (due)			
24	of this: received from associated enterprises			
25	14 Exchange rate gain from the sale of participations	-		49 530
26	of this: received from associated enterprises			
27	15 Interest and exchange rate gain on fixed financial assets			
28	of this: received from associated enterprises			
29	16 Other interest and interest-type income received (due)	102 137		306 408
30	of this: received from associated enterprises	70 809		273 745
31	17 Other income from financial transactions	21 757		644 354
32	of this: valuation difference			
33	VIII. Income from financial transactions (13+14+15+16+17)	123 894	-	1 000 292
34	18 Exchange rate loss on fixed financial assets			
35	of this: to associated enterprises			
36	19 Interest and interest-type expenses to be paid	181 642		295 278
37	of this: to associated enterprises	27 609		27 754
38	20 Impairment on participations, securities and bank deposits	7 782	-	7 125
39	21 Other expenditures on financial transactions	28 000		442 434
40	of this: valuation difference			
41	IX. Expenditures on financial transactions (18+19+20+21)	217 424	-	730 587
42	B. PROFIT ON FINANCIAL TRANSACTIONS (VIII-IX)	- 93 530	-	269 705
43	C. PROFIT ON ORDINARY ACTIVITIES (±A±B)	672 565	-	1 065 147
44	X. Extraordinary income	1 969		7 289
45	XI. Extraordinary expenses	523		38 450
46	D. EXTRAORDINARY PROFIT (X-XI)	1 446	-	31 161
47	E. PROFIT BEFORE TAXES (±C±D)	674 011	-	1 033 986
48	XII. Tax liability	78 194		87 409
49	F. PROFIT AFTER TAXES (±E-XII)	595 817	-	946 577
50	22 Use of accumulated profit reserves for dividends and profit sharing			
51	23 Dividends and profit sharing approved			
52	G. RETAINED EARNINGS (±F+22-23)	595 817	-	946 577

Date: March 28, 2011